

SNAPSHOT of HOME Program Performance--As of 09/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): California

PJ's Total HOME Allocation Received: \$781,801,130

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	90.37 %	93.91 %	46
% of Funds Disbursed	85.14 %	86.82 %	39
Leveraging Ratio for Rental Activities	4.27	3.97	16
% of Completed Rental Disbursements to All Rental Commitments**	90 %	93.48 %	44
% of Completed CHDO Disbursements to All CHDO Reservations**	80.06 %	79.84 %	30
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	78.06 %	80.08 %	40
% of 0-30% AMI Renters to All Renters**	32.61 %	37.15 %	38
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	97.35 %	98.63 %	44
<u>Overall Ranking:</u>			36 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$50,231	\$26,994	4,977 Units 31.5 %
Homebuyer Unit	\$27,853	\$12,921	7,904 Units 50 %
Homeowner-Rehab Unit	\$29,813	\$19,896	1,943 Units 12.3 %
TBRA Unit	\$4,671	\$2,969	999 Units 6.3 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): California CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$167,808	\$113,283	\$36,277
State:*	\$122,779	\$107,438	\$26,987
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.09

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	51.7	34.3	62.0	68.9
Black/African American:	7.9	2.5	4.0	7.6
Asian:	0.9	1.3	0.5	1.0
American Indian/Alaska Native:	1.1	0.8	0.5	2.2
Native Hawaiian/Pacific Islander:	0.7	0.3	0.4	0.5
American Indian/Alaska Native and White:	0.1	0.1	0.1	0.5
Asian and White:	0.0	0.1	0.0	0.8
Black/African American and White:	0.2	0.0	0.1	0.1
American Indian/Alaska Native and Black:	0.1	0.0	0.1	0.2
Other Multi Racial:	0.6	0.4	0.3	0.5
Asian/Pacific Islander:	1.8	2.7	0.6	0.6

ETHNICITY:

Hispanic	34.9	57.6	31.7	17.1
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HOUSEHOLD SIZE:

1 Person:	32.3	8.8	37.2	29.4
2 Persons:	20.5	14.2	29.1	20.5
3 Persons:	17.4	20.0	11.3	24.0
4 Persons:	14.9	24.8	8.3	13.7
5 Persons:	9.2	16.7	7.5	8.9
6 Persons:	3.9	8.7	4.2	2.5
7 Persons:	1.5	4.0	1.1	0.7
8 or more Persons:	0.4	2.8	1.3	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.2	8.8	13.6	22.0
Elderly:	22.9	3.5	48.1	13.9
Related/Single Parent:	26.2	19.4	12.1	42.8
Related/Two Parent:	28.0	60.6	20.9	16.1
Other:	4.7	7.7	5.2	5.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.8	0.4 [#]
HOME TBRA:	1.7	
Other:	9.9	
No Assistance:	75.6	

of Section 504 Compliant Units / Completed Units Since 2001 983

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

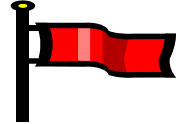
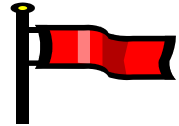


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): California State: CA

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 36

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.80%	90	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 72.70%	80.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.06	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.16%	97.35	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.350	1.98	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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